

AMENDED IN ASSEMBLY AUGUST 30, 2016

AMENDED IN ASSEMBLY AUGUST 19, 2016

AMENDED IN ASSEMBLY JUNE 12, 2016

AMENDED IN ASSEMBLY MAY 25, 2016

SENATE BILL

No. 830

Introduced by Committee on Budget and Fiscal Review

January 7, 2016

~~An act to amend the Budget Act of 2016 (Chapter 23 of the Statutes of 2016) by amending Items 0250-101-0932, 0250-112-0001, 0820-001-0001, 0820-001-3297, 2720-301-0044, 3100-003-0001, 3360-101-0890, 3860-001-6051, 3860-101-0001, 5180-001-0001, 5180-001-0890, 5180-151-0001, 5180-151-0890, 6100-182-0001, 6100-195-0890, 6100-196-0001, 6100-403, 6100-485, 6100-488, 6100-497, 6440-001-0001, 6870-403, and 8855-001-0001 of, and repealing Item 5160-101-0001 of, Section 2.00 of, amending Sections 39.00 and 99.50 of, adding Section 25.30 to, and repealing Section 4.70 of, that act, relating to the state budget, and making an appropriation therefor, to take effect immediately, budget bill. An act to amend the Budget Act of 2016 (Chapter 23 of the Statutes of 2016) by amending Item 3340-001-0318 of, and adding Items 0521-101-3228, 0540-101-3228, 0650-002-3228, 0650-101-3228, 0650-490, 2240-491, 2660-108-3228, 3540-001-3228, 3900-101-3228, 3970-101-3228, 4700-101-3228, 8570-101-3228 to, Section 2.00 of, and amending Section 39.00 of, that act, relating to the state budget, and making an appropriation therefor, to take effect immediately, budget bill.~~

LEGISLATIVE COUNSEL'S DIGEST

SB 830, as amended, Committee on Budget and Fiscal Review.
Budget Act of 2016.

The Budget Act of 2016 made appropriations for the support of state government for the 2016–17 fiscal year.

This bill would amend the Budget Act of 2016 by ~~revising~~ *amending and adding* items of appropriation and making other changes.

This bill would declare that it is to take effect immediately as a Budget Bill.

Vote: majority. Appropriation: yes. Fiscal committee: yes.
State-mandated local program: no.

The people of the State of California do enact as follows:

1 SECTION 1. Item 0521-101-3228 is added to Section 2.00 of
2 the Budget Act of 2016, to read:

3
4 0521-101-3228—For local assistance, Secretary of Transporta-
5 tion, payable from the Greenhouse Gas Reduction Fund.... 135,000,000
6 Schedule:

7 (1) 0276-Transit and Intercity Rail Capital
8 Program..... 135,000,000

9 Provisions:
10 1. The funds appropriated in this item shall be available
11 for allocation by the California Transportation Com-
12 mission until June 30, 2018, and shall be available
13 for encumbrance and liquidation until June 30, 2022.
14

15 SEC. 2. Item 0540-101-3228 is added to Section 2.00 of the
16 Budget Act of 2016, to read:

17
18 0540-101-3228—For local assistance, Secretary of the Natural
19 Resources Agency, payable from the Greenhouse Gas Re-
20 duction Fund 80,000,000
21 Schedule:

22 (1) 0320-Administration of Natural Re-
23 sources Agency..... 80,000,000

Provisions:

1. *The funds appropriated in this item shall be used for urban greening programs.*
2. *The funds appropriated in this item shall be available for encumbrance and expenditure until June 30, 2018, for support or local assistance and shall be available for liquidation until June 30, 2020. Not more than five percent of the amount appropriated in this item may be used for the administrative costs of the urban greening programs.*

SEC. 3. *Item 0650-002-3228 is added to Section 2.00 of the Budget Act of 2016, to read:*

0650-002-3228—For support of Office of Planning and Research, payable from the Greenhouse Gas Reduction Fund
..... 2,000,000

Schedule:

(1) 0370-Strategic Growth Council..... 2,000,000

Provisions:

1. *The funds appropriated in this item shall be available to provide technical assistance to disadvantaged communities.*

SEC. 4. *Item 0650-101-3228 is added to Section 2.00 of the Budget Act of 2016, to read:*

0650-101-3228— For local assistance, Office of Planning and Research, payable from the Greenhouse Gas Reduction Fund..... 140,000,000

Schedule:

(1) 0370-Strategic Growth Council..... 140,000,000

Provisions:

1. *The funds appropriated in this item shall be used for the Transformative Climate Communities Program described in Part 4 (commencing with Section 75240) of Division 44 of the Public Resources Code. This provision shall become operative only if Assembly Bill 2722 of the 2015–16 Regular Session is enacted and becomes operative.*

- 1 2. *The funds appropriated in this item shall be available*
2 *for encumbrance and expenditure until June 30, 2019,*
3 *for support or local assistance and shall be available*
4 *for liquidation until June 30, 2021. Not more than five*
5 *percent of the amount appropriated in this item may*
6 *be used for administrative costs.*

7
8 SEC. 5. *Item 0650-490 is added to Section 2.00 of the Budget*
9 *Act of 2016, to read:*

10
11 0650-490—*Reappropriation, Office of Planning and Research.*
12 *The balance of the appropriation provided in the following*
13 *citation is reappropriated for the purposes provided for in*
14 *that appropriation. Notwithstanding Section 16304.1 of*
15 *the Government Code, the funds shall be available for liq-*
16 *uidation of encumbrances until June 30, 2020.*
17 3228—*Greenhouse Gas Reduction Fund*
18 (1) *Item 0650-101-3228, Budget Act of 2014 (Chs. 25 and*
19 *663, Stats. 2014)*

20
21 SEC. 6. *Item 2240-491 is added to Section 2.00 of the Budget*
22 *Act of 2016, to read:*

23
24 2240-491—*Reappropriation, Department of Housing and*
25 *Community Development. The funds appropriated in the*
26 *following citation that were encumbered as of June 29,*
27 *2016, but that were not liquidated on or before June 30,*
28 *2016, are reappropriated and encumbered for the same*
29 *purposes that the funds were encumbered for as of June*
30 *29, 2016. Notwithstanding Section 16304.1 of the Govern-*
31 *ment Code, the funds shall be available for liquidation of*
32 *encumbrances until June 30, 2018.*
33 6038—*Building Equity and Growth in Neighborhoods*
34 *(BEGIN) Fund*
35 (1) *Item 2240-101-6038, Budget Act of 2011 (Ch. 33,*
36 *Stats. 2011)*

37
38 SEC. 7. *Item 2660-108-3228 is added to Section 2.00 of the*
39 *Budget Act of 2016, to read:*

2660-108-3228—For local assistance, Department of Transportation, Active Transportation Program (ATP), payable from the Greenhouse Gas Reduction Fund..... 10,000,000

Schedule:

(1) 1835020-Local Assistance..... 10,000,000

Provisions:

1. The funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2018, and shall be available for encumbrance and liquidation until June 30, 2020.

SEC. 8. Item 3340-001-0318 of Section 2.00 of the Budget Act of 2016 is amended to read:

3340-001-0318—For support of California Conservation Corps, payable from the Collins-Dugan California Conservation Corps Reimbursement Account..... ~~37,706,000~~
40,706,000

Schedule:

(1) 2360-Training and Work Program..... ~~37,706,000~~
40,706,000

(2) 9900100-Administration..... 6,042,000

(3) 9900200-Administration—Distributed..... -6,042,000

Provisions:

1. Notwithstanding Section 14316 of the Public Resources Code, the Department of Finance may make a loan from the General Fund to the Collins-Dugan California Conservation Corps Reimbursement Account in the amount of 25 percent of the reimbursements anticipated in the Collins-Dugan California Conservation Corps Reimbursement Account, not to exceed an aggregate total of \$7,300,000, to meet cashflow needs from delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision shall only be made if the California Conservation Corps has a valid contract or certification signed by the client agency that demonstrates that sufficient funds will be available to repay

the loan. All moneys so transferred shall be repaid to the General Fund as soon as possible, but not later than one year from the date of the loan.

2. Notwithstanding Section 28.50, the Department of Finance may augment this item to reflect increases in reimbursements to the Collins-Dugan California Conservation Corps Reimbursement Account received from another officer, department, division, bureau, or other agency of the state that has requested services from the California Conservation Corps. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as a part of the regular budget process.
3. Notwithstanding Section 28.00, the Department of Finance may augment this item to reflect increases in reimbursements to the Collins-Dugan California Conservation Corps Reimbursement Account received from a local government, the federal government, or nonprofit organizations requesting emergency services from the California Conservation Corps after it has notified the Legislature through a letter to the Joint Legislative Budget Committee. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as a part of the regular budget process.
4. *Of the amount provided in this item, \$3,000,000 is from the Department of Forestry and Fire Protection and shall be available for forest health projects targeting the highest fire risk areas of the state.*

SEC. 9. Item 3540-001-3228 is added to Section 2.00 of the Budget Act of 2016, to read:

<i>3540-001-3228— For support of Department of Forestry and Fire Protection, payable from the Greenhouse Gas Reduction Fund.....</i>	<i>40,000,000</i>
<i>Schedule:</i>	
<i>(1) 2470-Resource Management.....</i>	<i>40,000,000</i>

Provisions:

1. *Of the amount appropriated in this item, \$25,000,000 shall be available for healthy forest programs, including fuels treatment, pest and diseased tree removal, and long-term protection of forested lands. Of the amount dedicated to healthy forests programs, \$3,000,000 shall be used to partner with the California Conservation Corps for forest health projects targeting the highest fire risk areas of the state.*
2. *Of the amount appropriated in this item, \$15,000,000 shall be available for urban forestry programs.*
3. *The funds appropriated in this item shall be available for encumbrance and expenditure until June 30, 2018, for support or local assistance and shall be available for liquidation until June 30, 2020.*

SEC. 10. *Item 3900-101-3228 is added to Section 2.00 of the Budget Act of 2016, to read:*

3900-101-3228—For local assistance, State Air Resources Board, payable from the Greenhouse Gas Reduction Fund..... 368,000,000

Schedule:

(1) 3510-Climate Change..... 368,000,000

Provisions:

1. *Of the amount appropriated in this item, \$133,000,000 shall be used for the Clean Vehicle Rebate Project.*
2. *Of the amount appropriated in this item, \$80,000,000 shall be used for the Enhanced Fleet Modernization Program and Plus-Up Pilot Project. Of the \$80,000,000, up to \$20,000,000 may be used for other light-duty equity pilot projects authorized pursuant to Chapter 530 of the Statutes of 2014 (SB 1275).*
3. *Of the amount appropriated in this item, \$150,000,000 shall be used for heavy duty vehicles and off-road equipment investments.*
4. *Of the amount appropriated in this item, \$5,000,000 shall be used for black carbon woodsmoke programs.*
5. *The funds appropriated in this item shall be available for encumbrance until June 30, 2018, and shall be*

1 available for liquidation of encumbrances until June
2 30, 2020.

3
4 *SEC. 11. Item 3970-101-3228 is added to Section 2.00 of the*
5 *Budget Act of 2016, to read:*

6
7 *3970-101-3228—For local assistance, Department of Resources*
8 *Recycling and Recovery, payable from the Greenhouse*
9 *Gas Reduction Fund..... 40,000,000*

10 *Schedule:*

11 *(1) 3700-Waste Reduction and Manage-*
12 *ment..... 40,000,000*

13 *Provisions:*

- 14 *1. Of the amount appropriated in this item, \$40,000,000*
15 *shall be used for Waste Diversion and Greenhouse*
16 *Gas Reduction Financial Assistance programs as*
17 *specified in Section 42999 of the Public Resources*
18 *Code.*
19 *2. The funds appropriated in this item shall be available*
20 *for encumbrance and expenditure until June 30, 2018,*
21 *for support or local assistance and shall be available*
22 *for liquidation until June 30, 2020. Not more than five*
23 *percent of the amount appropriated in this item may*
24 *be used for the administrative costs of Waste Diversion*
25 *and Greenhouse Gas Reduction Financial Assistance*
26 *programs as specified in Section 42999 of the Public*
27 *Resources Code.*
28 *3. This appropriation shall become operative only if*
29 *Senate Bill 1383 of the 2015–16 Regular Session is*
30 *enacted and becomes operative.*

31
32 *SEC. 12. Item 4700-101-3228 is added to Section 2.00 of the*
33 *Budget Act of 2016, to read:*

34
35 *4700-101-3228—For local assistance, Department of Commu-*
36 *nity Services and Development, for weatherization and*
37 *renewable energy projects, payable from the Greenhouse*
38 *Gas Reduction Fund 20,000,000*

39 *Schedule:*

40 *(1) 4180-Energy Programs..... 20,000,000*

Provisions:

1. *The funds appropriated in this item shall be available for low-income weatherization programs.*
2. *The funds appropriated in this item shall be available for encumbrance and expenditure until June 30, 2018, for support or local assistance, and shall be available for liquidation until June 30, 2020. Not more than five percent of the amount appropriated in this item may be used for the administrative costs of low-income weatherization programs.*

SEC. 13. *Item 8570-101-3228 is added to Section 2.00 of the Budget Act of 2016, to read:*

8570-101-3228— *For local assistance, Department of Food and Agriculture, payable from the Greenhouse Gas Reduction Fund.....* 65,000,000

Schedule:

(1) 6590-General Agricultural Activities..... 65,000,000

Provisions:

1. *Of the amount appropriated in this item, \$50,000,000 shall be used for early and extra methane emissions reductions from dairy and livestock operations. This provision shall become operative only if Senate Bill 1383 of the 2015–16 Regular Session is enacted and becomes operative.*
2. *Of the amount appropriated in this item, \$7,500,000 shall be used for the Healthy Soils Program, including no-till and compost applications.*
3. *Of the amount appropriated in this item, \$7,500,000 shall be available for the State Water Efficiency and Enhancement Program.*
4. *The funds appropriated in this item shall be available for encumbrance and expenditure until June 30, 2018, for support or local assistance and shall be available for liquidation until June 30, 2020. Not more than ten percent of the amount appropriated in this item may be used for the administrative costs.*

1 *SEC. 14. Section 39.00 of the Budget Act of 2016 is amended*
 2 *to read:*

3 SEC. 39.00. The Legislature hereby finds and declares that the
 4 following bills are other bills providing for appropriations related
 5 to the Budget Bill within the meaning of subdivision (e) of Section
 6 12 of Article IV of the California Constitution: AB 1600, AB 1601,
 7 AB 1602, AB 1603, AB 1604, AB 1605, AB 1606, AB 1607, AB
 8 1608, AB 1609, AB 1610, AB 1611, AB 1612, ~~AB 1613~~, AB 1614,
 9 AB 1615, AB 1616, AB 1617, AB 1618, AB 1619, AB 1620, AB
 10 ~~1621, AB 1623, AB 1624, AB 1625, AB 1626, AB 1627, AB 1628,~~
 11 ~~AB 1629, AB 1630, AB 1632, AB 1633, AB 1634, AB 1635, AB~~
 12 ~~1636, SB 828, SB 829, SB 830, SB 831, SB 832, SB 833, SB 834,~~
 13 ~~SB 835, SB 836, SB 837, SB 838, SB 839, SB 840, SB 841, SB~~
 14 ~~842, SB 843, SB 844, SB 845, SB 846, SB 847, SB 848, SB 849,~~
 15 ~~SB 850, SB 851, and SB 852. SB 852, SB 854, SB 855 SB 856, SB~~
 16 ~~857, SB 858, SB 859, SB 860, SB 861, SB 862, SB 863, SB 864,~~
 17 ~~and SB 865.~~

18 *SEC. 15. This act is a Budget Bill within the meaning of*
 19 *subdivision (e) of Section 12 of Article IV of the California*
 20 *Constitution and shall take effect immediately.*

21 ~~SECTION 1. Item 0250-101-0932 of Section 2.00 of the Budget~~
 22 ~~Act of 2016 is amended to read:~~

23
 24 ~~0250-101-0932—For local assistance, Judicial Branch,~~
 25 ~~payable from the Trial Court Trust Fund..... 2,420,693,000~~
 26 ~~Schedule:~~
 27 ~~(1) 0150010-Support for Operation of~~
 28 ~~Trial Courts..... 1,932,787,000~~
 29 ~~(2) 0150019-Compensation of Superior~~
 30 ~~Court Judges..... 336,649,000~~
 31 ~~(3) 0150028-Assigned Judges..... 26,646,000~~
 32 ~~(4) 0150037-Court Interpreters..... 103,458,000~~
 33 ~~(5) 0150067-Court Appointed Special Ad-~~
 34 ~~vocate (CASA) program..... 2,213,000~~
 35 ~~(6) 0150071-Model Self-Help Program..... 957,000~~
 36 ~~(7) 0150083-Equal Access Fund..... 5,482,000~~
 37 ~~(8) 0150087-Family Law Information Cen-~~
 38 ~~ters..... 345,000~~
 39 ~~(9) 0150091-Civil Case Coordination..... 832,000~~

(10) 0150095-Expenses on Behalf of the	
Trial Courts.....	11,325,000
(11) Reimbursements to 0150010-Support	
for Operation of Trial Courts.....	-1,000

Provisions:

1. The funds appropriated in Schedule (2) shall be made available for costs of the workers' compensation program for trial court judges.
2. The amount appropriated in Schedule (3) shall be made available for all judicial assignments. Schedule (3) expenditures for necessary support staff shall not exceed the staffing level that is necessary to support the equivalent of three judicial officers sitting on assignments. Prior to utilizing funds appropriated in Schedule (3), trial courts shall maximize the use of judicial officers who may be available due to reductions in court services or court closures.
3. The funds appropriated in Schedule (4) shall be for payments to contractual court interpreters, and certified or registered court interpreters employed by the courts for services provided during court proceedings and other services related to pending court proceedings, including services provided outside a courtroom, and the following court interpreter coordinators: 1.0 each in counties of the 1st through the 15th classes, 0.5 each in counties of the 16th through the 31st classes, and 0.25 each in counties of the 32nd through the 58th classes. For the purposes of this provision, "court interpreter coordinators" may be full- or part-time court employees, and shall be certified or registered court interpreters in good standing under existing law.
The Judicial Council shall set statewide or regional rates and policies for payment of court interpreters, not to exceed the rate paid to certified interpreters in the federal court system.
The Judicial Council shall adopt appropriate rules and procedures for the administration of these funds. The Judicial Council shall report to the Legislature and the Director of Finance annually regarding expenditures from Schedule (4).

- 1 4. ~~Upon order of the Director of Finance, the amount~~
2 ~~available for expenditure in this item may be augment-~~
3 ~~ed by the amount of any additional resources available~~
4 ~~in the Trial Court Trust Fund, which is in addition to~~
5 ~~the amount appropriated in this item. Any augmenta-~~
6 ~~tion shall be approved in joint determination with the~~
7 ~~Chairperson of the Joint Legislative Budget Committee~~
8 ~~and shall be authorized not sooner than 30 days after~~
9 ~~notification in writing to the chairpersons of the com-~~
10 ~~mittees in each house of the Legislature that consider~~
11 ~~appropriations, the chairpersons of the committees and~~
12 ~~appropriate subcommittees that consider the State~~
13 ~~Budget, and the chairperson of the joint committee;~~
14 ~~or not sooner than whatever lesser time the chairperson~~
15 ~~of the joint committee, or his or her designee, may~~
16 ~~determine. When a request to augment this item is~~
17 ~~submitted to the Director of Finance, a copy of that~~
18 ~~request shall be delivered to the chairpersons of the~~
19 ~~committees and appropriate subcommittees that con-~~
20 ~~sider the State Budget. Delivery of a copy of that re-~~
21 ~~quest shall not be deemed to be notification in writing~~
22 ~~for purposes of this provision.~~
23 5. ~~Notwithstanding any other provision of law, upon ap-~~
24 ~~proval and order of the Director of Finance, the amount~~
25 ~~appropriated in this item shall be reduced by the~~
26 ~~amount transferred in Item 0250-115-0932 to provide~~
27 ~~adequate resources to the Judicial Branch Workers'~~
28 ~~Compensation Fund to pay workers' compensation~~
29 ~~claims for judicial branch employees and judges, and~~
30 ~~administrative costs pursuant to Section 68114.10 of~~
31 ~~the Government Code.~~
32 6. ~~Upon approval by the Administrative Director, the~~
33 ~~Controller shall transfer up to \$11,274,000 to Item~~
34 ~~0250-001-0932 for recovery of costs for administrative~~
35 ~~services provided to the trial courts by the Judicial~~
36 ~~Council.~~
37 7. ~~In order to improve equal access and the fair adminis-~~
38 ~~tration of justice, the funds appropriated in Schedule~~
39 ~~(7) are available for distribution by the Judicial~~
40 ~~Council through the Legal Services Trust Fund Com-~~

mission in support of the Equal Access Fund Program to qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Upon approval by the Administrative Director, the Controller shall transfer up to 5 percent of the funding appropriated in Schedule (7) to Item 0250-001-0932 for administrative expenses. Ten percent of the funds remaining after administrative costs shall be for joint projects of courts and legal services programs to make legal assistance available to pro per litigants and 90 percent of the funds remaining after administrative costs shall be distributed consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements consistent with Sections 6213 to 6223, inclusive, of the Business and Professions Code.

8. Funds available for expenditure in Schedule (7) may be augmented by order of the Director of Finance by the amount of any additional resources deposited for distribution to the Equal Access Fund Program in accordance with Sections 68085.3 and 68085.4 of the Government Code. Any augmentation under this provision shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

9. Sixteen (16.0) subordinate judicial officer positions are authorized to be converted to judgeships in the 2016-17 fiscal year in the manner and pursuant to the

1 authority described in subparagraph (B) of paragraph
2 (1) of subdivision (c) of Section 69615 of the Govern-
3 ment Code, as described in the notice filed by the Ju-
4 dicial Council under subparagraph (B) of paragraph
5 (3) of subdivision (c) of Section 69615 of the Govern-
6 ment Code.

7 ~~10. Notwithstanding any other provision of law, and upon~~
8 ~~approval of the Director of Finance, the amount~~
9 ~~available for expenditure in Schedule (1) may be in-~~
10 ~~creased by the amount of any additional resources~~
11 ~~collected for the recovery of costs for court appointed~~
12 ~~dependency counsel services.~~

13 ~~11. Upon approval of the Administrative Director, the~~
14 ~~Controller shall transfer up to \$556,000 to Item 0250-~~
15 ~~001-0932 for administrative services provided to the~~
16 ~~trial courts in support of the court appointed dependen-~~
17 ~~cy counsel program.~~

18 ~~12. Of the amounts appropriated in Schedule (1), \$325,000~~
19 ~~shall be allocated by the Judicial Council in order to~~
20 ~~reimburse the California State Auditor's Office for the~~
21 ~~costs of trial court audits incurred by the California~~
22 ~~State Auditor's Office pursuant to Section 19210 of~~
23 ~~the Public Contract Code.~~

24 ~~13. Notwithstanding any other provision of law, of the~~
25 ~~amount appropriated in Schedule (1), \$21,400,000 is~~
26 ~~available for expenditure or encumbrance until June~~
27 ~~30, 2018.~~

28 ~~14. Of the funds appropriated in Schedule (1), \$25,000,000~~
29 ~~shall be used for the establishment, operation, admin-~~
30 ~~istration, and staffing of the Court Innovations Grant~~
31 ~~Program for trial and appellate court programs and~~
32 ~~practices that promote innovation, modernization, and~~
33 ~~efficiency. The funds are designated for a competitive~~
34 ~~grant program developed and administered by the Ju-~~
35 ~~dicial Council. The competitive grant program will~~
36 ~~focus on high priority innovations, modernizations,~~
37 ~~and efficiencies in the courts; \$12,000,000 to be spent~~
38 ~~on collaborative courts, \$8,000,000 on Self-help,~~
39 ~~Family and Juvenile courts, and \$5,000,000 on other~~
40 ~~efficiencies across all types of courts.~~

- 1 15. Courts participating in the Court Innovations Grant
2 Program must describe how funds will be used to
3 support the development of innovative programs and
4 practices that are sustainable after the grant award
5 period and can be adopted and replicated by other
6 courts. Funds shall be used for judicial branch pro-
7 grams that may include partnerships with other gov-
8 ernment entities. Funded programs shall include mea-
9 surable results, outcomes, or benefits that have
10 demonstrated impact on the court and the public it
11 serves.
- 12 16. The Judicial Council shall develop and implement a
13 plan to disseminate information about innovative
14 practices funded through this program and shall con-
15 sider the adoption of appropriate modifications to the
16 California Rules of Court and other judicial branch
17 policies, procedures, and programs in order to support
18 the expansion of successful programs funded through
19 this grant.
- 20 17. Courts receiving funding from the Court Innovations
21 Grant Program shall report quarterly to the Judicial
22 Council on fund expenditures, impacts, and potential
23 savings associated with the funded programs. No later
24 than September 30, 2017, and each year thereafter, the
25 Judicial Council shall provide a report to the Depart-
26 ment of Finance and the Joint Legislative Budget
27 Committee on the grant program.
- 28 18. Court Innovations Grants are two to three years in
29 duration and may be awarded on a rolling basis.
- 30 19. Of the funds appropriated in Schedule (1) of this item,
31 \$25,000,000 is available for encumbrance and expen-
32 diture through June 30, 2020, after which any unex-
33 pended funds shall revert to the General Fund.
- 34 20. Up to five percent of funds appropriated in Schedule
35 (1) of this item designated for the Court Innovations
36 Grant Program shall be transferred to Schedule (3) of
37 Item 0250-001-0001 and made available to the Judicial
38 Council for the administration of the program and to
39 support the expansion of successful programs in other
40 courts. Funds transferred pursuant to this provision

are available for encumbrance and expenditure through June 30, 2020, after which any unexpended funds shall revert to the General Fund.

21. Interpreter services shall be provided by an in-person interpreter. After all reasonable options for an in-person interpreter have been exhausted, a court may utilize other approved means to provide interpreter services from a certified or registered interpreter until an in-person interpreter is available.

SEC. 2. ~~Item 0250-112-0001 of Section 2.00 of the Budget Act of 2016 is amended to read:~~

0250-112-0001—For transfer by the Controller to the State Trial Court Improvement and Modernization Fund..... 56,618,000

SEC. 3. ~~Item 0820-001-0001 of Section 2.00 of the Budget Act of 2016 is amended to read:~~

0820-001-0001—For support of Department of Justice..... 210,801,000

Schedule:

- | | |
|--|--------------|
| (1) 9900100-Administration..... | 105,779,000 |
| (2) 9900200-Administration—Distribut- | |
| ed..... | -105,779,000 |
| (3) 0435-Division of Legal Services..... | 141,334,000 |
| (4) 0440-Law Enforcement..... | 37,203,000 |
| (5) 0445-California Justice Information | |
| Services..... | 69,095,000 |
| (6) Reimbursements to 0435-Division of | |
| Legal Services..... | -982,000 |
| (7) Reimbursements to 0440-Law Enforce- | |
| ment..... | -31,585,000 |
| (8) Reimbursements to 0445-California | |
| Justice Information Services..... | -4,264,000 |

Provisions:

1. The Attorney General shall submit to the Legislature, the Director of Finance, and the Governor the quarterly and annual reports that he or she submits to the federal

government on the activities of the Medi-Cal Fraud Unit.

2: Notwithstanding any other provision of law, the Department of Justice may purchase or lease vehicles of any type or class that, in the judgment of the Attorney General or his or her designee, are necessary to the performance of the investigatory and enforcement responsibilities of the Department of Justice, from the funds appropriated for that purpose in this item.

3: Of the amount included in Schedule (3), \$3,000,000 is available for costs related to the Lloyd's of London (Stringfellow) litigation. Any funds not expended for this specific purpose as of June 30, 2017, shall revert immediately to the General Fund.

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SEC. 4. ~~Item 0820-001-3297 of Section 2.00 of the Budget Act of 2016 is amended to read:~~

0820-001-3297—For support of Department of Justice, payable from the Major League Sporting Event Raffle Fund..... 335,000
Schedule:

(1) 0435-Division of Legal Services..... 335,000

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SEC. 5. ~~Item 2720-301-0044 of Section 2.00 of the Budget Act of 2016 is amended to read:~~

2720-301-0044—For capital outlay, Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund..... 33,276,000
Schedule:

(1) 0000751-Statewide: Planning and Site Identification—Study and acquisition
..... 800,000

(2) 0000945-El Centro: Area Office Replacement—Acquisition and performance criteria..... 4,332,000

1	(3) 0000946-Hayward: Area Office Replace-	
2	ment—Acquisition and performance	
3	criteria.....	15,038,000
4	(4) 0000947-Ventura: Area Office Replace-	
5	ment—Acquisition and performance	
6	criteria.....	7,292,000
7	(5) 0000973-San Bernardino: Area Office	
8	Replacement—Acquisition and perfor-	
9	mance criteria.....	5,369,000
10	(6) 0000144-California Highway Patrol	
11	Enhanced Radio System: Replace Tow-	
12	ers and Vaults—Acquisition.....	445,000
13	Provisions:	
14	1. The Department of Finance may augment the funds	
15	in Schedule (1) by up to \$2,000,000 for the purpose	
16	of securing purchase options on critical parcels if	
17	deemed necessary. Any augmentation may be autho-	
18	rized not sooner than 30 days after notification is pro-	
19	vided to the chairpersons of the committees in each	
20	house of the Legislature that consider appropriations;	
21	the chairpersons of the committees and the appropriate	
22	subcommittees in each house of the Legislature that	
23	consider the Department of the California Highway	
24	Patrol budget, and the Chairperson of the Joint Legisla-	
25	tive Budget Committee, or not sooner than whatever	
26	lesser time the chairperson of the joint committee, or	
27	his or her designee, may in each instance determine.	
28	2. On or before January 31, 2017, and before the submis-	
29	sion of a 30-day notice for the purpose of securing	
30	purchase options on critical parcels, the Department	
31	of Finance shall report to the appropriate fiscal com-	
32	mittees of the Legislature and the Legislative Analyst's	
33	Office on the status of the 2016–17 Statewide Planning	
34	and Site Identification appropriation. Specifically, the	
35	report shall (a) identify the communities in which a	
36	search for land for a potential California Highway	
37	Patrol office replacement is ongoing and (b) describe	
38	the deficiencies of the California Highway Patrol office	
39	in each selected community.	

3. ~~The State Public Works Board shall not be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any activities and acquisitions under the Property Acquisition Law (Part 11 (commencing with Section 15850) of Division 3 of Title 2 of the Government Code). The provision does not exempt the Department of the California Highway Patrol from the requirements of the California Environmental Quality Act. This provision is declaratory of existing law.~~
4. ~~Notwithstanding any other law, the projects identified in Schedules (2) to (5), inclusive, of this item may use a single contract for architectural and engineering services and a single contract for environmental services. The projects identified in Schedules (2) to (5), inclusive, of this item may be amended into the contracts that were established for the projects authorized in Schedules (2) to (6), inclusive, of Item 2720-301-0044, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).~~

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SEC. 6. ~~Item 3100-003-0001 of Section 2.00 of the Budget Act of 2016 is amended to read:~~

3100-003-0001—For support of California Science Center, for rental payments on lease-revenue bonds..... 2,460,000

Schedule:

(1) 2300-Education..... 2,460,000

Provisions:

1. ~~The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.~~

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

~~SEC. 7. Item 3360-101-0890 of Section 2.00 of the Budget Act of 2016 is amended to read:~~

3360-101-0890—For local assistance, State Energy Resources Conservation and Development Commission, payable from the Federal Trust Fund..... 13,500,000
Schedule:
(1) 2385019-Energy Projects-Evaluation and Assistance..... 13,500,000

~~SEC. 8. Item 3860-001-6051 of Section 2.00 of the Budget Act of 2016 is amended to read:~~

3860-001-6051—For support of Department of Water Resources, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 7,880,000
Schedule:
(1) 3230-Continuing Formulation of the California Water Plan..... 5,156,000
(2) 3245-Public Safety and Prevention of Damage..... 2,724,000
Provisions:
1. The amounts appropriated in this item may be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as needed to meet operational needs.

~~SEC. 9. Item 3860-101-0001 of Section 2.00 of the Budget Act of 2016 is amended to read:~~

3860-101-0001—For local assistance, Department of Water Resources..... 13,000,000

Schedule:

(1) ~~3230-Continuing Formulation of the California Water Plan.....~~ 13,000,000

Provisions:

1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2018, and available for liquidation until June 30, 2020.
2. Of the amount appropriated in this item, \$3,000,000 is available for research on atmospheric rivers.

SEC. 10. ~~Item 5160-101-0001 of Section 2.00 of the Budget Act of 2016 is repealed.~~

SEC. 11. ~~Item 5180-001-0001 of Section 2.00 of the Budget Act of 2016 is amended to read:~~

5180-001-0001—For support of State Department of Social Services..... 164,489,000

Schedule:

- (1) ~~4270-Welfare Programs.....~~ 28,746,000
- (2) ~~4275-Social Services and Licensing....~~ 136,871,000
- (3) ~~4285-Disability Evaluation and Other Services.....~~ 45,766,000
- (4) ~~9900100-Administration.....~~ 19,841,000
- (5) ~~9900200-Administration—Distributed.....~~ -19,841,000
- (6) ~~Reimbursements to 4270-Welfare Programs.....~~ -1,110,000
- (7) ~~Reimbursements to 4275-Social Services and Licensing.....~~ -19,941,000
- (8) ~~Reimbursements to 4285-Disability Evaluation and Other Services.....~~ -25,843,000
- (9) ~~Reimbursements to 9900100-Administration.....~~ -2,441,000
- (10) ~~Reimbursements to 9900200-Administration—Distributed.....~~ 2,441,000

Provisions:

1. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (1), Program 4275019, of Item 5180-151-0001, Children and Adult Services and Licensing, in order to al-

- 1 low counties to perform the facilities evaluation func-
2 tion:
- 3 2. The Department of Finance may authorize the transfer
4 of funds from Schedule (2) of this item to Schedule
5 (1), Program 4275019, of Item 5180-151-0001, Chil-
6 dren and Adult Services and Licensing, in order to al-
7 low counties to perform the adoptions program func-
8 tion:
- 9 3. Nonfederal funds appropriated in this item that have
10 been budgeted to meet the state's Temporary Assis-
11 tance for Needy Families maintenance-of-effort require-
12 ment established pursuant to the federal Personal Re-
13 sponsibility and Work Opportunity Reconciliation Act
14 of 1996 (P.L. 104-193) may not be expended in any
15 way that would cause their disqualification as a feder-
16 ally allowable maintenance-of-effort expenditure:
- 17 4. Notwithstanding paragraph (4) of subdivision (b) of
18 Section 1778 of the Health and Safety Code, the State
19 Department of Social Services may use no more than
20 20 percent of the fees collected pursuant to Chapter
21 10 (commencing with Section 1770) of Division 2 of
22 the Health and Safety Code for overhead costs, facili-
23 ties operation, and indirect department costs:
- 24 5. Upon request of the State Department of Social Ser-
25 vices and the State Department of Health Care Ser-
26 vices, the Director of Finance may authorize the
27 transfer of amounts from Item 4260-101-0001, State
28 Department of Health Care Services, to this item to
29 fund the cost of the administrative hearing process
30 associated with changes in aid or service payments in
31 the Medi-Cal program. The Department of Finance
32 shall report to the Legislature the amount to be trans-
33 ferred pursuant to this provision. The transfer shall be
34 authorized at the time the report is made:
- 35 6. Provision 1 of Items 5180-001-0270 and 5180-001-
36 0279 also apply to this item:
- 37 7. The Department of Finance and Department of Tech-
38 nology shall determine the appropriateness of main-
39 taining funding for permanent positions included in
40 this item for the Child Welfare Services-New System

project during the development of the budget for the
2019-20 fiscal year or after implementation of the
project is completed, whichever is later.

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SEC. 12. Item 5180-001-0890 of Section 2.00 of the Budget
Act of 2016 is amended to read:

5180-001-0890—For support of State Department of Social
Services, payable from the Federal Trust Fund..... 393,704,000

Schedule:

(1) 4270-Welfare Programs..... 53,751,000

(2) 4275-Social Services and Licensing..... 89,852,000

(3) 4285-Disability Evaluation and Other
Services..... 250,101,000

(4) 9900100-Administration..... 30,798,000

(5) 9900200-Administration—Distribut-
ed..... -30,798,000

Provisions:

1. The Department of Finance may authorize the transfer
of federal funds from this item to Item 5180-151-0890
in order to allow counties to perform the adoption
program functions and the facilities evaluation function
in the Community Care Licensing Division of the State
Department of Social Services.

2. Provision 7 of Item 5180-001-0001 also applies to this
item.

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SEC. 13. Item 5180-151-0001 of Section 2.00 of the Budget
Act of 2016 is amended to read:

5180-151-0001—For local assistance, State Department of So-
cial Services..... 211,010,000

Schedule:

(1) 4275019-Children and Adult Services
and Licensing..... 462,937,000

(2) 4275028-Special Programs..... 35,459,000

(3) Reimbursements to 4275019-Child-
ren and Adult Services and Licens-
ing..... -287,386,000

Provisions:

1. Provision 1 of Item 5180-101-0001 also applies to this item.
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code and pursuant to Section 30029.8 of the Government Code, a loan not to exceed \$50,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements have not been received by this state prior to the usual time for transmitting state payments for the federal or reimbursable share of costs. The loan from the General Fund shall be repaid when the federal or reimbursable share of costs for the program or programs becomes available.
3. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001, in order to allow the state to perform the facilities evaluation function of Community Care Licensing in the event the counties fail to perform that function.
4. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
5. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001 in order to allow the state to perform the adoptions function in the event that a county notifies the State Department of Social Services that it intends to cease performing that function.
6. Funds appropriated in this item for the Commercially Sexually Exploited Children Program required by

Chapter 5.2 (commencing with Section 16524.6) of Part 4 of Division 9 of the Welfare and Institutions Code shall be appropriately reduced by the Department of Finance to the extent any activities for which funding is included are also required by the Preventing Sex Trafficking and Strengthening Families Act (P.L. 113-183).

7. Provision 2 of Item 5180-151-0890 also applies to this item.
8. Funds appropriated in this item available for legal services to unaccompanied undocumented minors in accordance with Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code shall continue to be available for liquidation until June 30, 2022.
9. Of the total amount appropriated in this item, up to \$4,000,000 shall be available for a county-optional block grant program, for allocation to local agencies to fund activities the Commission on State Mandates identified as reimbursable state mandates in the Inter-agency Child Abuse and Neglect Investigation Reports (CSM-00-TC-22) mandate. A local agency that receives funding according to this item shall not be eligible to submit claims to the Controller for reimbursement under Section 17560 of the Government Code for any costs related to the reimbursable state-mandated activities identified in CSM-00-TC-22 incurred in the same fiscal year during which the local agency received funding according to this item. The State Department of Social Services, in consultation with the California State Association of Counties, shall develop an allocation methodology for the purpose of distributing these funds to participating counties. Block grant funding apportioned according to this item is subject to annual financial and compliance audits.
10. Funds appropriated in this item for legal assistance to individuals eligible for deferred action under the President's November 2014 Immigration Accountability Executive Order and for naturalization services shall be available for liquidation until June 30, 2022.

- 11: (a) ~~Of the funds appropriated in Schedule (1), \$27,763,000 is for the support of activities related to the Child Welfare Services-New System (CWS-NS) project. Expenditure of these funds is contingent upon approval of project documents by the Department of Finance and the Department of Technology. This amount may be increased by the Department of Finance, up to a maximum of \$5,000,000 during the 2016-17 fiscal year, upon approval of revised project documents. Such an increase shall only be used to support an acceleration of planned project activities and shall not be used to increase total project costs. Any such increase shall be authorized no less than 10 calendar days following written notification to the Chairperson of the Joint Legislative Budget Committee, or a lesser period if requested by the department and approved by the Chairperson of the Joint Legislative Budget Committee, or his or her designee.~~
- (b) ~~The Department of Finance may authorize the transfer of funds appropriated for the CWS-NS project in Schedule (1) to Item 5180-001-0001, for project-related activities, including but not limited to, necessary personal services expenditures, interagency agreements, and contracts.~~
- (c) ~~The State Department of Social Services, in coordination with other state entities and counties involved in the CWS-NS project efforts, shall (1) provide stakeholders, counties, and the Legislature with monthly project status reports, including newly executed contracts, their purpose, and cost and (2) convene a regularly scheduled quarterly forum to provide project updates to stakeholders and legislative staff. The forums shall include updates on the progress of project development and implementation, expenditures incurred to date, significant issues and risks overcome in the prior quarter and presently being addressed, and~~

1 upcoming project milestones and significant
2 events:

3 ~~12. Of the funds appropriated in Schedule (1), \$9,694,000~~
4 ~~shall be available for the Bringing Families Home~~
5 ~~program pursuant to Section 16523.1 of the Welfare~~
6 ~~and Institutions Code, and \$3,000,000 shall be avail-~~
7 ~~able for Adult Protective Services training. These~~
8 ~~funds shall be available for encumbrance or expendi-~~
9 ~~ture until June 30, 2019.~~

10 ~~13. The Department of Finance may authorize the transfer~~
11 ~~of funds appropriated in this item for activities related~~
12 ~~to implementation of the Resource Family Approval~~
13 ~~Program to Item 5180-001-0001 in order for the State~~
14 ~~Department of Social Services to perform these activ-~~
15 ~~ities on behalf of counties. Funds shall only be trans-~~
16 ~~ferred pursuant to this provision after consultation with~~
17 ~~the County Welfare Directors Association of California~~
18 ~~and consistent with written notification from the~~
19 ~~county or counties of the amount of funding to be~~
20 ~~transferred.~~

21 ~~14. Notwithstanding any other law, after August 1, 2016,~~
22 ~~the State Department of Social Services may reimburse~~
23 ~~foster family agencies, counties, group homes, and~~
24 ~~short-term residential treatment centers for accredita-~~
25 ~~tion fees, in an amount and manner determined by the~~
26 ~~department in written directives.~~

27 ~~15. Of the amount appropriated in this item, \$226,000 is~~
28 ~~available to fund one-time reimbursements to tribal~~
29 ~~agencies, for costs associated with the purchase of~~
30 ~~electronic fingerprinting equipment, that elect to obtain~~
31 ~~summary criminal information as outlined in Section~~
32 ~~11105 of the Penal Code and Section 10553.12 of the~~
33 ~~Welfare and Institutions Code. Notwithstanding any~~
34 ~~other law, the amount and manner of reimbursement~~
35 ~~shall be determined by the State Department of Social~~
36 ~~Services in written directives.~~

37 -
38 ~~SEC. 14. Item 5180-151-0890 of Section 2.00 of the Budget~~
39 ~~Act of 2016 is amended to read:~~

~~5180-151-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund.... 1,078,321,000~~
Schedule:

~~(1) 4275019-Children and Adult Services and Licensing..... 1,076,071,000~~

~~(2) 4275028-Special Programs..... 2,250,000~~

~~Provisions:~~

~~1. Provisions 1, 3, 5, 11, 13, and 14 of Item 5180-151-0001 also apply to this item.~~

~~2. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Item 5180-153-0890 as needed to reflect the estimated expenditure amounts for counties participating in the Title IV-E Child Welfare Waiver Demonstration Project pursuant to Section 18260 of the Welfare and Institutions Code. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.~~

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~~SEC. 15. Item 6100-182-0001 of Section 2.00 of the Budget Act of 2016 is amended to read:~~

~~6100-182-0001—For local assistance, State Department of Education (Proposition 98), for transfer to Section A of the State School Fund..... 4,500,000~~
Schedule:

~~(1) 5205060-Instructional Support: K-12 High-Speed Network..... 4,500,000~~

~~Provisions:~~

~~1. The funds appropriated in Schedule (1) and \$3,500,000 appropriated in Section 43 of Chapter 29 of the Statutes of 2016, for a total of \$8,000,000, shall be allocated to K-12 High-Speed Network.~~

~~2. Expenditure authority of no greater than \$22,023,000 is provided for the K-12 High-Speed Network.~~

~~(a) Of the amount authorized for expenditure in this provision, \$10,878,000 shall be funded by E-rate and California Teleconnect Fund moneys. The~~

~~leading education agency or the Corporation for~~

Education Network Initiatives in California (CENIC), or both, shall submit quarterly reports to the Department of Finance and the fiscal committees in each house of the Legislature on funds received from E-rate and the California Teleconnect Fund.

(b) Of the amount authorized for expenditure in this provision, \$3,145,000 shall be funded by the reserves held by the K-12 High-Speed Network.

(c) For the 2016-17 fiscal year, all major subcontracts of the K-12 High-Speed Network program shall be excluded from both the eligible program costs on which indirect costs are charged and from the calculation of the indirect cost rate based on that year's data. For purposes of this provision, a major subcontract is defined as a subcontract for services in an amount in excess of \$25,000.

3. As a condition of receipt of funding, the K-12 High-Speed Network shall submit an annual financial audit by December 15 of each year that includes an accounting of all funding sources and all uses of funds by funding source to the State Department of Education, the Department of Finance, the Legislative Analyst's Office, and the Joint Legislative Budget Committee.

4. The K-12 High-Speed Network or CENIC, or both, shall submit quarterly reports to the Department of Finance and the fiscal committees in each house of the Legislature on E-rate and California Teleconnect Fund subsidies received as a result of network connectivity infrastructure grants issued pursuant to Item 6110-182-0001, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014) and Item 6100-182-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).

5. The K-12 High-Speed Network shall not expend any E-rate and California Teleconnect Fund subsidies received as a result of network connectivity infrastructure grants issued pursuant to Item 6110-182-0001, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014) and Item 6100-182-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015) prior to receiving Department

of Finance approval, and no sooner than 30 days after notification in writing is provided to the Joint Legislative Budget Committee.

SEC. 16. Item 6100-195-0890 of Section 2.00 of the Budget Act of 2016 is amended to read:

6100-195-0890—For local assistance, State Department of Education, Part A of Title II of the federal Elementary and Secondary Education Act (20 U.S.C. Sec. 6621 et seq.; Teacher and Principal Training and Recruiting Fund), payable from the Federal Trust Fund..... 251,110,000
Schedule:

- (1) 5205168-Improving Teacher Quality
Local Grants..... 234,523,000
- (2) 5205150-California Subject Matter
Projects..... 3,410,000
- (3) 5205176-Improving Teacher Quality
Higher Education Grants..... 12,572,000
- (4) 5205180-Improving Teacher Quality
State Level Activity Grants..... 605,000

Provisions:

- 1. The funds appropriated in Schedule (2) shall be transferred to the University of California, which shall use the funds for the subject matter projects pursuant to Article 1 (commencing with Section 99200) of Chapter 5 of Part 65 of Division 14 of Title 3 of the Education Code.
- 2. The funds appropriated in Schedule (3) shall be for local assistance activities for the Improving Teacher Quality Higher Education grants, funded through the federal No Child Left Behind Act of 2001 (P.L. 107-110). Of the funds appropriated in Schedule (3), \$6,400,000 is included on a one-time basis and shall be used pursuant to Chapter 29 of the Statutes of 2016.
- 3. The funds appropriated in Schedule (4) shall be reserved for the professional development of private school teachers and administrators as required by Title II of the federal Elementary and Secondary Education Act (20 U.S.C. Sec. 6601 et seq.).

4. Of the funds appropriated in Schedule (4), \$126,000 is provided on a one-time carryover basis to complete the 2015–16 professional development activities for private schools as required by Part A of Title II of the federal Elementary and Secondary Education Act (20 U.S.C. Sec. 6621 et seq.).

SEC. 17. Item 6100-196-0001 of Section 2.00 of the Budget Act of 2016 is amended to read:

6100-196-0001—For local assistance, State Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of part-day California state preschool programs pursuant to Article 7 (commencing with Section 8235) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code funded in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute.... 974,854,000

Schedule:

- (1) 5210020-Preschool Education..... 924,854,000
- (2) 5210010-Child Development, Quality Rating Improvement System Grants..... 50,000,000

Provisions:

1. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
2. The amount provided in Schedule (1) reflects an adjustment to the base funding of 0.13 percent for an increase in the population of 0–4 year-olds.
3. (a) Until December 31, 2016, the maximum standard reimbursement rate shall not exceed \$23.87 per day for part-day California state preschool pro-

grams. The maximum standard reimbursement rate shall not exceed \$38.53 for full-day California state preschool programs.

(b) Notwithstanding any other law, beginning January 1, 2017, the maximum standard reimbursement rate shall not exceed \$26.26 per day for part-day California state preschool programs. This reflects a 10 percent increase in the standard reimbursement rate. The maximum standard reimbursement rate shall not exceed \$42.38 for full-day California state preschool programs.

4. Of the amount appropriated in Schedule (1), up to \$5,000,000 is available for the family literacy supplemental grant provided to California state preschool programs pursuant to Section 8238.4 of the Education Code.

5. The amount appropriated in Schedule (2) is available for Quality Rating and Improvement System grants provided to California state preschool programs pursuant to Section 8203.1 of the Education Code.

6. Of the amount appropriated in Schedule (1), \$7,838,000 is available to provide 2,959 slots for full-day state preschool to local educational agencies beginning April 1, 2017.

SEC. 18. Item 6100-403 of Section 2.00 of the Budget Act of 2016 is amended to read:

6100-403—Pursuant to Section 17581.5 of the Government Code, mandates included in the language of this item are specifically identified by the Legislature for suspension during the 2016–17 fiscal year:

- (1) Removal of Chemicals (Ch. 1107, Stats. 1984) (CSM 4211 and 4298)
- (2) Scoliosis Screening (Ch. 1347, Stats. 1980) (CSM 4195)
- (3) Pupil Residency Verification and Appeals (Ch. 309, Stats. 1995) (96-384-01)

- (4) School Bus Safety I and II (Ch. 624, Stats. 1992; Ch. 831, Stats. 1994; and Ch. 739, Stats. 1997) (CSM 4433 and 97-TC-22)
- (5) Physical Education Reports (Ch. 640, Stats. 1997) (98-TC-08)
- (6) Health Benefits for Survivors of Peace Officers and Firefighters (Ch. 1120, Stats. 1996) (97-TC-25)
- (7) Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07)
- (8) County Treasury Withdrawals (Ch. 784, Stats. 1995) (96-365-03)
- (9) Grand Jury Proceedings (Ch. 1170, Stats. 1996) (98-TC-27)
- (10) Absentee Ballots (Ch. 77, Stats. 1978) (CSM 3713)
- (11) Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM 4357)
- (12) Mandate Reimbursement Process I and II (Ch. 486, Stats. 1975 and Ch. 890, Stats. 2004) (CSM 4204, CSM 4485, and 05-TC-05)

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~~SEC. 19. Item 6100-485 of Section 2.00 of the Budget Act of 2016 is amended to read:~~

~~6100-485—Reappropriation (Proposition 98), State Department of Education. The sum of \$12,377,000 is hereby reappropriated from the Proposition 98 Reversion Account for the following purpose:~~

~~0001—General Fund~~

- (1) ~~The sum of \$12,377,000 to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and charter schools in proportion to their average daily attendance reported as of the second principal apportionment for the 2015–16 fiscal year, for mandate claim reimbursement pursuant to Section 31 of Chapter 29 of the Statutes of 2016.~~

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~~SEC. 20. Item 6100-488 of Section 2.00 of the Budget Act of 2016 is amended to read:~~

6100-488—Reappropriation, State Department of Education.
Notwithstanding any other provision of law, the balances
from the following items are available for reappropriation
for the purposes specified in Provisions 3,4,7, 9, and 10:

0001—General Fund

- (1) \$24,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for class size reduction pursuant to Sections 39 and 40 of Chapter 724 of the Statutes of 2010.
- (2) \$135,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for assessment review and reporting in Schedule (1) of Item 6110-113-0001 of the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).
- (3) \$3,062,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for assessment apportionments in Schedule (5) of Item 6110-113-0001 of the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).
- (4) \$20,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Educational Services for Foster Youth in Item 6110-119-0001 of the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).
- (5) \$10,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the California American Indian Education Centers in Item 6110-151-0001 of the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).
- (6) \$296,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for California Partnership Academies in Schedule (1) of Item 6110-166-0001 of the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).
- (7) \$24,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Agricultural Career Technical Education Incentive Program in Item 6110-167-0001 of the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).

- 1 (8) \$400,000 or whatever greater or lesser amount of the
2 unexpended balance of the amount appropriated for
3 child nutrition programs in Item 6110-203-0001 of the
4 Budget Act of 2013 (Chs. 20 and 354, Stats. 2013):
- 5 (9) \$333,000 or whatever greater or lesser amount of the
6 unexpended balance of the amount appropriated for
7 assessment review and reporting in Schedule (1) of
8 Item 6110-113-0001 of the Budget Act of 2014 (Chs.
9 25 and 663, Stats. 2014):
- 10 (10) \$4,287,000 or whatever greater or lesser amount of
11 the unexpended balance of the amount appropriated
12 for the English Language Development Assessment
13 in Schedule (3) of Item 6110-113-0001 of the Budget
14 Act of 2014 (Chs. 25 and 663, Stats. 2014):
- 15 (11) \$3,210,000 or whatever greater or lesser amount of
16 the unexpended balance of the amount appropriated
17 for the Statewide Pupil Assessment System in
18 Schedule (5) of Item 6110-113-0001 of the Budget
19 Act of 2014 (Chs. 25 and 663, Stats. 2014):
- 20 (12) \$14,045,000 or whatever greater or lesser amount of
21 the unexpended balance of the amount appropriated
22 for apportionment to county offices of education in
23 paragraph (2) of subdivision (a) of Section 51 of
24 Chapter 33 of the Statutes of 2014:
- 25 (13) \$12,207,000 or whatever greater or lesser amount of
26 the unexpended balance of the amount appropriated
27 for Child Development, Preschool Education in
28 Schedule (1) of Item 6110-196-0001 of the Budget
29 Act of 2013 (Chs. 20 and 354, Stats. 2013):
- 30 (14) \$538,000 or whatever greater or lesser amount of the
31 unexpended balance of the amount appropriated for
32 the After School Education and Safety Program in the
33 2013-14 fiscal year pursuant to Section 8483.5 of the
34 Education Code:
- 35 (15) \$36,720,000 or whatever greater or lesser amount of
36 the unexpended balance of the amount appropriated
37 for Preschool Education in Schedule (1) of Item 6110-
38 196-0001 of the Budget Act of 2014 (Chs. 25 and
39 663, Stats. 2014):

- 1 (16) ~~\$30,000,000 or whatever greater or lesser amount of~~
2 ~~the unexpended balance of the amount appropriated~~
3 ~~for Early Education Program for Children with Excep-~~
4 ~~tional Needs in Schedule (2) of Item 6100-161-0001~~
5 ~~of the Budget Act of 2015 (Chs. 10 and 11, Stats.~~
6 ~~2015).~~
- 7 (17) ~~\$5,039,000 or whatever greater or lesser amount of~~
8 ~~the unexpended balance of the amount appropriated~~
9 ~~for the High School Exit Examination in Schedule (3)~~
10 ~~of Item 6100-113-0001 of the Budget Act of 2015~~
11 ~~(Chs. 10 and 11, Stats. 2015).~~
- 12 (18) ~~\$255,000 or whatever greater or lesser amount of the~~
13 ~~unexpended balance of the amount appropriated for~~
14 ~~class size reduction pursuant to Section 58 of Chapter~~
15 ~~7 of the Statutes of 2011.~~
- 16 (19) ~~\$531,000 or whatever greater or lesser amount of the~~
17 ~~unexpended balance of the amount appropriated for~~
18 ~~class size reduction pursuant to Section 91 of Chapter~~
19 ~~38 of the Statutes of 2012.~~
- 20 (20) ~~\$5,057,000 or whatever greater or lesser amount of~~
21 ~~the unexpended balance of the amount appropriated~~
22 ~~for Special Education Programs for Exceptional~~
23 ~~Children in Schedule (1) of Item 6110-161-0001 of~~
24 ~~the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).~~
- 25 (21) ~~\$283,000 or whatever greater or lesser amount of the~~
26 ~~unexpended balance of the amount appropriated for~~
27 ~~Early Education Program for Individuals with Excep-~~
28 ~~tional Needs in Schedule (2) of Item 6110-161-0001~~
29 ~~of the Budget Act of 2013 (Chs. 20 and 354, Stats.~~
30 ~~2013).~~
- 31 (22) ~~\$140,000 or whatever greater or lesser amount of the~~
32 ~~unexpended balance of the amount appropriated for~~
33 ~~California Partnership Academies in Schedule (2) of~~
34 ~~Item 6110-166-0001 of the Budget Act of 2013 (Chs.~~
35 ~~20 and 354, Stats. 2013).~~
- 36 (23) ~~\$68,000 or whatever greater or lesser amount of the~~
37 ~~unexpended balance of the amount appropriated for~~
38 ~~the Child Nutrition School Breakfast and Summer~~
39 ~~Food Service Program in Item 6110-201-0001 of the~~
40 ~~Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).~~

- 1 (24) ~~\$1,752,000 or whatever greater or lesser amount of~~
2 ~~the unexpended balance of the amount appropriated~~
3 ~~for the Quality Education Investment Act pursuant to~~
4 ~~Section 52055.780 of the Education Code.~~
5 (25) ~~\$32,000 or whatever greater or lesser amount of the~~
6 ~~unexpended balance of the amount appropriated for~~
7 ~~Educational Services for Foster Youth in Item 6110-~~
8 ~~119-0001 of the Budget Act of 2014 (Chs. 25 and~~
9 ~~663, Stats. 2014).~~
10 (26) ~~\$20,000 or whatever greater or lesser amount of the~~
11 ~~unexpended balance of the amount appropriated for~~
12 ~~Specialized Secondary Programs in Item 6110-122-~~
13 ~~0001 of the Budget Act of 2014 (Chs. 25 and 663,~~
14 ~~Stats. 2014).~~
15 (27) ~~\$151,000 or whatever greater or lesser amount of the~~
16 ~~unexpended balance of the amount appropriated for~~
17 ~~American Indian Education Centers in Item 6110-151-~~
18 ~~0001 of the Budget Act of 2014 (Chs. 25 and 663,~~
19 ~~Stats. 2014).~~
20 (28) ~~\$276,000 or whatever greater or lesser amount of the~~
21 ~~unexpended balance of the amount appropriated for~~
22 ~~Special Education Programs for Exceptional Children~~
23 ~~in Schedule (1) of Item 6110-161-0001 of the Budget~~
24 ~~Act of 2014 (Chs. 25 and 663, Stats. 2014).~~
25 (29) ~~\$985,000 or whatever greater or lesser amount of the~~
26 ~~unexpended balance of the amount appropriated for~~
27 ~~California Partnership Academies in Schedule (1) of~~
28 ~~Item 6110-166-0001 of the Budget Act of 2014 (Chs.~~
29 ~~25 and 663, Stats. 2014).~~
30 (30) ~~\$69,000 or whatever greater or lesser amount of the~~
31 ~~unexpended balance of the amount appropriated for~~
32 ~~the Child Nutrition School Breakfast and Summer~~
33 ~~Food Service Program in Item 6110-201-0001 of the~~
34 ~~Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).~~
35 (31) ~~\$200,000 or whatever greater or lesser amount of the~~
36 ~~unexpended balance of the amount appropriated for~~
37 ~~child nutrition programs in Item 6110-203-0001 of~~
38 ~~the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).~~
39 (32) ~~\$772,000 or whatever greater or lesser amount of the~~
40 ~~unexpended balance of the amount appropriated for~~

- 1 Special Education Programs for Exceptional Children
2 in Schedule (1) of Item 6100-161-0001 of the Budget
3 Act of 2015 (Chs. 10 and 11, Stats. 2015).
- 4 (33) \$300,000 or whatever greater or lesser amount of the
5 unexpended balance of the amount appropriated for
6 Instructional Support – Career Technical Education
7 in Item 6110-280-0001 of the Budget Act of 2013
8 (Chs. 20 and 354, Stats. 2013).
- 9 (34) \$12,100,000 or whatever greater or lesser amount of
10 the unexpended balance of the amount appropriated
11 for Preschool Education in Schedule (1) of Item 6100-
12 196-0001 of the Budget Act of 2015 (Chs. 10 and 11,
13 Stats. 2015).
- 14 (35) \$245,000 or whatever greater or lesser amount of the
15 unexpended balance of the amount appropriated for
16 support of the integration of academic content stan-
17 dards in instruction pursuant to paragraph (1) of sub-
18 division (i) of Section 85 of Chapter 48 of the Statutes
19 of 2013.
- 20 (36) \$70,000 or whatever greater or lesser amount of the
21 unexpended balance of the amount appropriated for
22 support of the integration of academic content stan-
23 dards in instruction pursuant to paragraph (2) of sub-
24 division (i) of Section 85 of Chapter 48 of the Statutes
25 of 2013.
- 26 (37) \$1,148,000 or whatever greater or lesser amount of
27 the unexpended balance of the amount appropriated
28 for the High School Exit Examination in Schedule (4)
29 of Item 6110-113-0001 of the Budget Act of 2014
30 (Chs. 25 and 663, Stats. 2014).
- 31 (38) \$600,000 or whatever greater or lesser amount of the
32 unexpended balance of the amount appropriated for
33 Early Education Program for Individuals with Excep-
34 tional Needs in Schedule (2) of Item 6110-161-0001
35 of the Budget Act of 2014 (Chs. 25 and 663, Stats.
36 2014).
- 37 (39) \$10,000 or whatever greater or lesser amount of the
38 unexpended balance of the amount appropriated for
39 California Partnership Academies in Schedule (1) of

Item 6100-166-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015):

(40) \$6,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Agricultural Career Technical Education Incentive Program in Item 6100-167-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015):

(41) \$26,000 or the greater or lesser amount of the unexpended balance of the amount reappropriated for support of a research partnership between Los Angeles Unified School District's Academic English Mastery Program and University of California, Los Angeles' Center X in Provision 5 of Item 6100-488 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015):

(42) \$5,600,000 of the unexpended balance of the amount appropriated for the California Collaborative for Educational Excellence in Item 6110-106-0001 of the Budget Act of 2013 (Chs. 10 and 11, Stats. 2015):

Provisions:

3. The sum of \$5,039,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction to fund the California Student Assessment System authorized pursuant to Schedule (3) of Item 6100-113-0001 in this Budget Act.

4. The sum of \$128,707,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and charter schools in proportion to their average daily attendance reported as of the second principal apportionment for the 2015-16 fiscal year, for mandate claim reimbursement pursuant to Section 31 of Chapter 29 of the Statutes of 2016.

7. The sum of \$300,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction

1 to the Career Pathways Trust Grant Program pursuant
2 to Item 6110-280-0001 of the Budget Act of 2013
3 (Chs. 20 and 354, Stats. 2013):

- 4 9. The sum of \$5,600,000 is hereby reappropriated to the
5 State Department of Education for transfer by the
6 Controller to Section A of the State School Fund for
7 allocation by the Superintendent of Public Instruction
8 to the Riverside County Office of Education to support
9 the California Collaborative for Educational Excel-
10 lence (CCEE) for the purpose of conducting a pilot
11 program to inform the CCEE on supporting local edu-
12 cational agencies in improving outcomes and to sup-
13 port statewide training on the evaluation rubrics. These
14 funds are available for expenditure in the 2016-17,
15 2017-18, AND 2018-19 fiscal years. As a condition
16 of receiving funds pursuant to this item and AB 1600
17 or SB 828 of the 2015-16 Regular Session, whichever
18 is enacted, the Riverside County Office of Education
19 shall ensure that the California Collaborative for Edu-
20 cational Excellence shall provide the Department of
21 Finance, the Legislative Analyst's Office, and the ap-
22 propriate legislative fiscal committees, a detailed ex-
23 penditure report by November 1, 2016. This report
24 shall include an accounting of all 2015-16 fiscal year
25 expenditures and any expenditure undertaken or likely
26 to be undertaken prior to November 1, 2016, as well
27 as proposed expenditures for the period of November
28 1, 2016 to June 30, 2017.

- 29 10. The sum of \$1,400,000 is hereby reappropriated to the
30 State Department of Education for transfer by the
31 Controller to Section A of the State School Fund for
32 allocation by the Superintendent of Public Instruction
33 to Los Angeles Trade-Tech Community College to
34 provide job training, mentoring, and college courses
35 through the Early Care and Education Apprenticeship
36 Pilot Program. Notwithstanding any other provision
37 of law, these funds shall be available for encumbrance
38 until June 30, 2019.

39 -

SEC. 21. ~~Item 6100-497 of Section 2.00 of the Budget Act of 2016 is amended to read:~~

~~6100-497—Reversion, State Department of Education. As of June 30, 2016, the balances specified below, of the appropriations provided in the following citations, shall revert to the balances in the funds from which the appropriations were made:~~

~~0001—General Fund~~

- ~~(1) \$1,555,000 from Schedule (2) of Item 6110-001-0001, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014);~~
- ~~(2) \$2,927,000 from Schedule (2) of Item 6100-001-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015);~~
- ~~(3) \$2,500,000 from Item 6110-003-0001, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 6110-491, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), and by Item 6100-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015);~~
- ~~(4) \$1,100,000 from Item 6110-003-0001, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 6100-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015);~~
- ~~(5) \$3,600,000 from Item 6100-003-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015);~~

~~-~~

SEC. 22. ~~Item 6440-001-0001 of Section 2.00 of the Budget Act of 2016 is amended to read:~~

~~6440-001-0001—For support of University of California..... 3,312,144,000~~
~~Schedule:~~

- ~~(1) 5440-Support..... 3,312,144,000~~

~~Provisions:~~

- ~~1. This appropriation is exempt from Sections 6.00 and 31.00.~~
- ~~2. (a) The Regents of the University of California shall implement measures to reduce the university's cost structure.~~
~~(b) The Legislature finds and declares that many state employees hold positions with comparable scope of responsibilities, complexity, breadth of job~~

functions, ~~experience requirements, and other~~
relevant factors to those employees designated to
be in the Senior Management Group pursuant to
existing Regents policy.

(e) (1) Therefore, at a minimum, the Regents shall,
when considering compensation for any em-
ployee designated to be in the Senior Manage-
ment Group, use a market reference zone that
includes state employees.

(2) At a minimum, the Regents shall identify all
comparable positions from the lists included
in subdivision (f) of Section 8 of Article III
of the California Constitution and Article 1
(commencing with Section 11550) of Chapter
6 of Part 1 of Division 3 of Title 2 of the
Government Code.

3. (a) The Regents of the University of California shall
approve a plan that includes at least all of the
following:

(1) Projections of available resources in the
2017–18, 2018–19, and 2019–20 fiscal years.
In projecting General Fund appropriations
and student tuition and fee revenues, the
university shall assume the availability of
resources consistent with the framework for
long-term funding endorsed by the Regents
in May 2015.

(2) Projections of specific expenditures in the
2017–18, 2018–19, and 2019–20 fiscal years
and descriptions of any changes to current
operations necessary to ensure that expendi-
tures in each of those years are not greater
than the available resources projected for
each of those years pursuant to paragraph (1).

(3) Projections of resident and nonresident enroll-
ment in the 2017–18, 2018–19, and 2019–20
academic years, assuming implementation
of any changes described in paragraph (2).

(4) The university's goals for each of the mea-
sures listed in subdivision (b) of Section

1 ~~92675 of the Education Code for the~~
2 ~~2017-18, 2018-19, and 2019-20 academic~~
3 ~~years, assuming implementation of any~~
4 ~~changes described in paragraph (2), and an~~
5 ~~explanation of how these goals comply with~~
6 ~~the intent of the Legislature that the goals be~~
7 ~~challenging and quantifiable, address~~
8 ~~achievement gaps for underrepresented pop-~~
9 ~~ulations, and align the educational attainment~~
10 ~~of California's adult population to the work-~~
11 ~~force and economic needs of the state.~~

- 12 (b) ~~The plan approved pursuant to subdivision (a)~~
13 ~~shall be submitted no later than November 30 to~~
14 ~~the Director of Finance, the chairpersons of the~~
15 ~~committees in each house of the Legislature that~~
16 ~~consider the State Budget, the chairpersons of the~~
17 ~~budget subcommittees in each house of the Legis-~~
18 ~~lature that consider appropriations for the Univer-~~
19 ~~sity of California, the chairpersons of the commit-~~
20 ~~tees in each house of the Legislature that consider~~
21 ~~appropriations, and the chairpersons of the policy~~
22 ~~committees in each house of the Legislature with~~
23 ~~jurisdiction over bills relating to the university.~~

- 24 4. (a) ~~The Controller shall transfer funds from this ap-~~
25 ~~propriation upon receipt of the following reports:~~
26 (1) ~~A report from the State Public Works Board~~
27 ~~indicating the fees anticipated to become due~~
28 ~~and payable in the fiscal year associated with~~
29 ~~any lease-revenue bonds that were issued for~~
30 ~~university projects.~~
31 (2) ~~A report from the Department of Finance in-~~
32 ~~dicating the amount of debt service anticipat-~~
33 ~~ed to become due and payable in the fiscal~~
34 ~~year associated with state general obligation~~
35 ~~bonds issued for university projects.~~

- 36 (b) ~~The Controller shall adjust a transfer upon receipt~~
37 ~~of a revised report.~~

- 38 4.1. (a) ~~It is the expectation of the Legislature that the~~
39 ~~university do both of the following:~~

- 1 (1) ~~No later than the 2017–18 academic year,~~
2 ~~enroll at least 2,500 more resident undergrad-~~
3 ~~uate students than the number of resident~~
4 ~~undergraduate students enrolled in the~~
5 ~~2016–17 academic year.~~
6 (2) ~~Adopt a policy that specifies a limit on the~~
7 ~~number of nonresident undergraduate stu-~~
8 ~~dents enrolled.~~
9 (3) ~~If the Regents of the University of California~~
10 ~~provide sufficient evidence to the Director~~
11 ~~of Finance on or before May 1, 2017, to~~
12 ~~demonstrate that the university will satisfy~~
13 ~~the expectation enumerated in this subdivi-~~
14 ~~sion, the Director of Finance shall increase~~
15 ~~this appropriation by \$18,500,000 and notify~~
16 ~~the Joint Legislative Budget Committee.~~
17 4.2. ~~Of the funds appropriated in this item:~~
18 (a) ~~\$22,000,000 is included on a one-time basis for~~
19 ~~innovation and entrepreneurship programs pur-~~
20 ~~suant to legislation enacted in the 2015–16 legisla-~~
21 ~~tive session.~~
22 (b) ~~\$20,000,000 is included on a one-time basis for~~
23 ~~student support services for low-income students~~
24 ~~and students from underrepresented minority~~
25 ~~groups, including students who were enrolled in~~
26 ~~high schools in which the enrollment of students~~
27 ~~who were unduplicated pupils as defined in Sec-~~
28 ~~tion 42238.02 of the Education Code is more than~~
29 ~~75 percent of the total enrollment.~~
30 (c) (1) ~~\$5,000,000 is included on a one-time basis~~
31 ~~for a center for research into firearm-related~~
32 ~~violence pursuant to legislation enacted in~~
33 ~~the 2015–16 legislative session.~~
34 (2) ~~Notwithstanding subdivision (a) of Section~~
35 ~~1.80, the funds appropriated in this subdivi-~~
36 ~~sion shall be available for expenditure until~~
37 ~~June 30, 2021.~~
38 (d) (1) ~~\$2,000,000 is included on a one-time basis~~
39 ~~for a program for best practices in equal em-~~
40 ~~ployment opportunity.~~

- 1 (2) No later than December 1, 2016, the Regents
2 of the University of California shall submit
3 to the Director of Finance and the Legisla-
4 ture, in conformity with Section 9795 of the
5 Government Code, a report that includes the
6 number of ladder-rank faculty, disaggregated
7 by race, ethnicity, and gender, and a descrip-
8 tion of the specific uses of these funds to
9 support equal employment opportunity in
10 faculty employment, including any sys-
11 temwide training, monitoring and compli-
12 ance.
- 13 (e) ~~\$2,000,000 is included on a one-time basis for~~
14 ~~grants administered by the Wildlife Health Center~~
15 ~~at the Davis campus to local marine mammal~~
16 ~~stranding networks.~~
- 17 (f) (1) ~~\$500,000 is included on a one-time basis for~~
18 ~~the Underground Scholars Initiative at the~~
19 ~~Berkeley campus.~~
- 20 (2) ~~Notwithstanding subdivision (a) of Section~~
21 ~~1.80, the funds appropriated in this subdivi-~~
22 ~~sion shall be available for expenditure until~~
23 ~~June 30, 2021.~~
- 24 (g) ~~\$100,000 is included on a one-time basis for~~
25 ~~grants administered by the Wildlife Health Center~~
26 ~~at the Davis campus for large whale entanglement~~
27 ~~response.~~
- 28 4.3. ~~No later than January 1, 2017, the Regents of the~~
29 ~~University of California shall do both of the following:~~
- 30 (a) ~~Review the policies and procedures governing~~
31 ~~outside employment by university executives and~~
32 ~~senior management.~~
- 33 (b) ~~Report to the Director of Finance and the Legisla-~~
34 ~~ture, in conformity with Section 9795 of the~~
35 ~~Government Code, any changes to policies and~~
36 ~~procedures related to outside employment that~~
37 ~~were discussed or approved, including any~~
38 ~~changes to:~~
- 39 (1) ~~Require that outside employment does not~~
40 ~~create conflicts of interest or conflicts of~~

commitment, whether those are actual or perceived.

(2) Require that outside employment is properly approved.

(3) Require that outside employment is consistent with, and furthers, the public mission of the university.

(4) Specify appropriate consequences for violations of policies and procedures.

(5) Report outside employment publicly on an annual basis.

(6) In cases of outside employment for executives, require annual public discussion and approval.

4.4. No later than March 1, 2017, the Regents of the University of California shall report to the Director of Finance and the Legislature, in conformity with Section 9795 of the Government Code, both of the following:

(a) Any policy and budget changes that would result in an increase in the number of bachelor's degrees awarded by the University of California by 250,000, above current projections, by 2030, including any changes to broaden eligibility, increase enrollment, or improve graduation rates.

(b) Specific recommendations for actions that would improve educational attainment for students from underrepresented minority groups.

5. Payments made by the state to the University of California for each month from July through April shall not exceed one-twelfth of the amount appropriated in this item, less the amount that is expected to be transferred pursuant to Provision 4. Transfers of funds pursuant to Provision 4 shall not be considered payments made by the state to the university.

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SEC. 23. Item 6870-403 of Section 2.00 of the Budget Act of 2016 is amended to read:

6870-403—Pursuant to Section 17581.5 of the Government Code, mandates included in the language of this item are

specifically identified by the Legislature for suspension during the 2016-17 fiscal year:

- (1) Law Enforcement Jurisdiction Agreements (Ch. 284, Stats. 1998) (98-TC-20)
- (2) Integrated Waste Management (Ch. 1116, Stats. 1992) (00-TC-07)
- (3) Sexual Assault Response Procedures (Ch. 423, Stats. 1990) (99-TC-12)
- (4) Student Records (Ch. 593, Stats. 1989) (02-TC-34)
- (5) Health Benefits for Survivors of Peace Officers and Firefighters (Ch. 1120, Stats. 1996) (97-TC-25)
- (6) Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07)
- (7) Grand Jury Proceedings (Ch. 1170, Stats. 1996) (98-TC-27)
- (8) County Treasury Withdrawals (Ch. 784, Stats. 1995) (96-365-03)
- (9) Absentee Ballots (Ch. 77, Stats. 1978) (CSM 3713)
- (10) Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM 4357)
- (11) Mandate Reimbursement Process I and II (Ch. 486, Stats. 1975 and Ch. 890, Stats. 2004) (CSM 4204, CSM 4485, and 05-TC-05)
- (12) Sex Offenders: Disclosure by Law Enforcement Officers (Chs. 908 and 909, Stats. 1996) (97-TC-15)

SEC. 24. Item 8855-001-0001 of Section 2.00 of the Budget Act of 2016 is amended to read:

8855-001-0001—For support of California State Auditor’s Office, for transfer to the State Audit Fund.....	18,116,000
Schedule:	
(1) 6760-California State Auditor.....	19,526,000
(2) Reimbursements to 6760-California State Auditor.....	-1,410,000

SEC. 25. Section 4.70 of the Budget Act of 2016 is repealed.

SEC. 26. Section 25.30 is added to the Budget Act of 2016, to read:

1 ~~SEC. 25.30.— Notwithstanding any other law, the Department~~
2 ~~of Finance may adjust amounts in any appropriation item, or in~~
3 ~~any category thereof, to remove amounts budgeted to reimburse~~
4 ~~the Controller for costs to use the California Automated Travel~~
5 ~~and Expense Reimbursement System (CalATERS).~~

6 ~~SEC. 27.— Section 39.00 of the Budget Act of 2016 is amended~~
7 ~~to read:~~

8 ~~SEC. 39.00.— The Legislature hereby finds and declares that the~~
9 ~~following bills are other bills providing for appropriations related~~
10 ~~to the Budget Bill within the meaning of subdivision (c) of Section~~
11 ~~12 of Article IV of the California Constitution: AB 1600, AB 1601,~~
12 ~~AB 1602, AB 1603, AB 1604, AB 1605, AB 1606, AB 1607, AB~~
13 ~~1608, AB 1609, AB 1610, AB 1611, AB 1612, AB 1613, AB 1614,~~
14 ~~AB 1615, AB 1616, AB 1617, AB 1618, AB 1619, AB 1620, AB~~
15 ~~1621, AB 1624, AB 1625, AB 1626, AB 1627, AB 1628, AB 1629,~~
16 ~~AB 1630, AB 1631, AB 1632, AB 1633, AB 1634, AB 1635, AB~~
17 ~~1636, AB 1637, SB 828, SB 829, SB 831, SB 832, SB 833, SB~~
18 ~~834, SB 835, SB 836, SB 837, SB 838, SB 839, SB 840, SB 841,~~
19 ~~SB 842, SB 843, SB 844, SB 845, SB 846, SB 847, SB 848, SB~~
20 ~~849, SB 850, SB 851, SB 852, SB 854, SB 855 SB 856, SB 857,~~
21 ~~SB 858, SB 859, SB 860, SB 861, SB 862, SB 863, SB 864, and~~
22 ~~SB 865.~~

23 ~~SEC. 28.— Section 99.50 of the Budget Act of 2016 is amended~~
24 ~~to read:~~

INDEX FOR CONTROL SECTIONS

SEC. 99.50. The following is an index to the general sections of this act. These sections serve to define terms and identify restrictions concerning the appropriations contained in this act.

- 1.00 -Budget Act Citation
- 1.50 -Intent and Format
- 1.80 -Availability of Appropriations
- 2.00 -Items of Appropriation
- 3.00 -Defines Purposes of Appropriations
- 3.50 -Benefit Charges Against Salaries and Wages
- 3.60 -Contribution to Public Employees' Retirement Benefits
- 3.61 -Contribution to Prefund Other Postemployment Benefits
- 3.63 -Minimum Wage Contract Impact
- 4.05 -Budget Adjustment Authority
- 4.11 -Establishing New Positions
- 4.13 -AB 85 Repayments to Counties
- 4.20 -Contribution to Public Employees' Contingency Reserve Fund
- 4.30 -Lease Revenue Payment Adjustments
- 4.75 -Statewide Surcharge
- 4.80 -State Public Works Board Interim Financing
- 4.90 -Architectural Revolving Fund Transfer
- 4.95 -Inmate Construction Revolving Account Transfer
- 5.25 -Attorney's Fees
- 6.00 -Project Alterations Limits
- 6.10 -Statewide Deferred Maintenance
- 8.00 -Antiterrorism Federal Reimbursements
- 8.50 -Federal Funds Receipts
- 8.51 -Federal Funds Accounts
- 8.52 -Federal Reimbursements
- 8.53 -Notice of Federal Audits
- 8.54 -Enforce Recovery of Federal Funds for Statewide Indirect Costs
- 8.88 -FISCAL Project
- 9.20 -Administrative Costs Associated With the Acquisition of Property
- 9.30 -Federal Levy of State Funds
- 9.50 -Minor Capital Outlay Projects
- 11.00 -Information Technology Reporting Requirements
- 11.10 -Reporting of Statewide Software License Agreements

1	-11.11	Privacy of Information in Pay Stubs
2	-12.00	State Appropriations Limit (SAL)
3	-12.30	Special Fund for Economic Uncertainties
4	-12.32	Proposition 98 Funding Guarantee
5	-12.35	Financial Aid Policy Change Requirements
6	-12.45	Payroll Deferral
7	-13.00	Legislative Counsel Bureau
8	-14.00	Special Fund Loans Between Boards of the Department of Consumer Affairs
9		
10	-15.25	Data Center Rate Adjustment
11	-15.45	Trial Court Funding Offsets
12	-24.00	State School Fund Allocations
13	-24.03	Reading Control
14	-24.10	Transfer Surplus of Driver Training Penalty Assessment Fund to the General Fund
15		
16	-24.30	Transfer School Building Rental Income to the General Fund
17	-24.60	Report of Lottery Funds Received
18	-24.70	Local Educational Agency Fiscal Accountability
19	-25.25	21st Century Project
20	-25.30	California Automated Travel and Expense Reimbursement System (CalATERS)
21		
22	-25.50	SCO Apportionment Payment System Assessments
23	-26.00	Intraschedule Transfers
24	-28.00	Program Change Notification
25	-28.50	Agency Reimbursement Payments
26	-29.00	Position Estimates of Governor's Budget, May Revision, and Final Change Book
27		
28	-30.00	Continuous Appropriations
29	-31.00	Budget Act Administrative Procedures for Salaries and Wages
30	-32.00	Prohibits Excess Expenditures
31	-33.00	Item Veto Severability
32	-34.00	Constitutional Severability
33	-35.21	Application of Net Final Payment Accrual Methodology
34	-35.35	FISCAL Short Term Cash Loans
35	-35.50	Estimated General Fund Revenues and Various Estimates Related to the Budget Stabilization Account
36		
37	-38.00	Provides That This Bill Is a Budget Bill
38	-39.00	Identification of Bills Related to the Budget Bill
39	-99.00	Alphabetical Organization Index
40	-99.50	Numerical Control Section Index

1 ~~SEC. 29. This act is a Budget Bill within the meaning of~~
2 ~~subdivision (e) of Section 12 of Article IV of the California~~
3 ~~Constitution and shall take effect immediately.~~

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